

Revenue Expenditure items

	2022-2023		2023-2024			2024-25
	Budget	To year end	Budget	To date	Year End Estimate	
Clerk's home use allowance	312		320	0	0	0
Clerk's salary	2196		2400	1757	4090	2500
Insurance	290	258	290	258	258	275
Norfolk alc subscription	156	151	156	139	139	150
Norfolk Alc re website				70	70	75
Tuttington Churchyard account	135		135		270	135
St Mary's Church Burgh PCC	135		135		270	135
Audit				35	83	35
Poppy Appeal	34	40	34		40	50
Training	500		250			
Parish Assets	150		150		100	100
SAM Costs					1495	
Microsoft licence	184		80			
Burgh Reading Room	37.50		40		40	40
Election Costs	0		100		100	
Total expenditure	4129.50	449	4090	2259	6955	3495

Revenue income items

	2022-2023		2023-2024			2024-25
	Budget £	Actual £	Budget £	Actual £	Year End Estimate	Budget
Precept	3756	3756	3756	3750	3750	4000
SLCC grant						
HMRC						
Total income	3756	3756	3756	3750	3750	4000