

### Revenue Expenditure items

	2020-2021		2021-2022		2022-2023	Amended Budget
	Budget	To year end	Budget	To year end	Budget	
Clerk's home use allowance	156	156	156	156	312	
Clerk's salary	1980	2034	2075.40	2075.40	2196	
Insurance	283.25	257.60	290	257.60	290	
Nalc subscription	148.05	147.19	150	147.19	156	
Tuttington Churchyard account	135	135	135	135	135	
St Mary's Church Burgh PCC	135	135	135	135	135	
Grants		200				
Poppy Appeal	34	34	34	34	34	
Training	500	0.00	500	40.00	500	
HMRC			0.00	288		
Parish Assets	150	0.00	150	0.00	150	
Microsoft licence		0.00	0.00	0.00	184*	
Burgh Reading Room		37.50		37.50	37.50	
<b>Total expenditure</b>	<b>3521.55</b>	<b>3236.29</b>	<b>3626.4</b>	<b>3305.69*</b>	<b>4129.5</b>	

\*estimated

### Revenue income items

	2020-2021		2021-2022 2021-22		2022-2023	2022-2023
	Budget £	Actual £	Budget £	Actual £	Budget £	Amended budget
Precept	3522	3522	3626	3626	4129.5	
SLCC grant		200				
HMRC				288		
<b>Total income</b>	<b>3522</b>	<b>3722</b>	<b>3626</b>	<b>3914</b>	<b>4129.5</b>	
<b>Net expenditure</b>	<b>3521.55</b>	<b>3236.29</b>	<b>3626</b>	<b>3305.69*</b>		

estimated

Determining the precept for the year ahead

Budget for 2022-2023

Estimated total net expenditure

4092

Add in: any other contingencies

895+500+1500

Working balance required

2895

Less: Expected balance at 31/03/2022

2930.01

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Basis for precept requirement

## Notes

1. The £500 for training hasn't been used for the last two years. I have included it in the budget for 22/23 at present.
2. No increase in Clerk's home expenses has been requested for several years. The pressure on home costs has steadily increased and, as has been outlined in the national budget, will increase significantly from next year. The personal expenses include use of personal assets such as paper and printing for which no separate charges have been made. Nalc recommend £256 as reasonable.
3. The Clerk's increase in pay is in line with the council achieving the fully qualified status. It means we have more scope over how we spend our precept.
4. I have included the £150 for parish assets. (At some time we will need a new computer but not yet.)
5. I think we should consider an annual license for Microsoft so we remain up to date. (This could come out of the existing training budget.)
6. The parish could consider reducing the training budget to £250.
7. HMRC appears in the expenditure as £288 was refunded to the parish council to be repaid to the clerk. Normally any PAYE tax is deducted from the gross pay.
8. If the training budget was reduced by £250 and the annual Microsoft license is £60 the precept for 2022-2023 could be £3756.
- 9 The reserves have been built up and the council can meet its obligations and still have sufficient reserves to cover an extra election.