

**2018/19 ANALYSIS**

	Income £	Expenditure £	Difference £	Reserve
<b>Precept</b>				
Clerks pay	1,544.00	-1,818.00	-274.00	Remaining reserve
Clerks expenses	156.00	-156.00	0.00	Remaining reserve
St Mary's church Burgh PCC	120.00	-120.00	0.00	Remaining reserve
Tuttington churchyard account	120.00	-120.00	0.00	Remaining reserve
Insurance	275.00	-257.60	17.40	Remaining reserve
Training	500.00	0.00	500.00	Remaining reserve
Poppy Appeal	34.00	-34.00	0.00	Remaining reserve
NALC	140.00	-139.59	0.41	Remaining reserve
Maintenance of assets	300.00	0.00	300.00	Remaining reserve
Election		-1,132.57	-1,132.57	Remaining reserve
Gravel		-96.00	-96.00	Community / charity reserve
Room hire		-37.50	-37.50	Remaining reserve
	3,189.00	-3,911.26	-722.26	

**Tesco Grant**

	1,000.00		1,000.00	Tesco Refurbishment Grant
Burgh sign		-750.00	-750.00	Tesco Refurbishment Grant
Memrial seat pad refurbishment		-240.00	-240.00	Tesco Refurbishment Grant
	1,000.00	-990.00	10.00	

**Biogas Traffic Calming**

	500.00		500.00	
	500.00	0.00	500.00	Future Biogas

Total	4,689.00	-4,901.26	-212.26	
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Reserves	Opening £	Change £	Closing £
Community / charity reserve	189.00	-96.00	93.00
CIL (ring fenced from District Council)	895.00		895.00
Future Biogas		500.00	500.00
Tesco Refurbishment Grant		10.00	10.00
Contribution	1,211.35	-626.26	585.09
Remaining reserve	2,295.35	-212.26	2,083.09